



ACADEMY OF VETERINARY TECHNICIANS
— IN ANESTHESIA AND ANALGESIA —

avtaa.vts.treasurer@gmail.com

	CURRENT FISCAL YEAR	2022	PRIOR FISCAL YEAR	2021
REVENUE	CURRENT YEAR BUDGET	YTD ACTUALS	PRIOR YEAR BUDGET	PRIOR YEAR ACTUALS
Membership Dues	\$ 12,225.00	\$ 10,725.00	\$ -	\$ 9,875.00
Application Fees	\$ 4,500.00	\$ 5,100.00	\$ -	\$ 4,320.00
Exam Fees	\$ 2,250.00	\$ 1,950.00	\$ -	\$ 6,600.00
Website Advertisement Fees	\$ 2,000.00	\$ 950.00	\$ -	\$ 3,750.00
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
TOTAL YEARLY REVENUE	\$ 20,975.00	\$ 18,725.00	\$ -	\$ 24,545.00

EXPENSES	CURRENT YEAR BUDGET	YTD ACTUALS	PRIOR YEAR BUDGET	PRIOR YEAR ACTUALS
Quickbooks Online	\$ 630.00	\$ 465.00	\$ -	\$ 600.00
Quickbooks Fees	\$ 160.00	\$ 214.05	\$ -	\$ 160.57
PayPal Fees	\$ 765.00	\$ 553.51	\$ -	\$ 765.22
eVetSites	\$ 540.00	\$ 741.00	\$ -	\$ 537.00
Carbonite	\$ 84.00	\$ 84.00	\$ -	\$ 84.00
SendSpace	\$ 228.00	\$ 171.00	\$ -	\$ 228.00
Inc File	\$ 119.00	\$ 119.00	\$ -	\$ 119.00
Indiana Secretary of State (prorated)	\$ 11.00	\$ 11.00	\$ -	\$ 21.00
GoToMeeting (service ending November)	\$ -	\$ -	\$ -	\$ 496.00
Dr. Hansen (exam services)	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Exam Proctor Payment	\$ 1,000.00	\$ -	\$ -	\$ 2,000.00
NAVTA ExamSoft	\$ 950.00	\$ -	\$ -	\$ 2,350.92
In-Person Exam Expense	\$ 375.00	\$ -	\$ -	\$ -
Louise O'Dwyer Award	\$ 500.00	\$ -	\$ -	\$ 500.00
Iowa State Survey Services	\$ 100.00	\$ 81.59	\$ -	\$ -
NAVAS Donation	\$ 1,000.00	\$ 2,000.00	\$ -	\$ 1,000.00
USPS	\$ 650.00	\$ -	\$ -	\$ 1,221.55
Gerben Law Firm (Trademark)	\$ 1,450.00	\$ -	\$ -	\$ 2,163.00
Adobe	\$ 200.00	\$ -	\$ -	\$ 194.27
Custom Swag w/Logo	\$ 1,747.50	\$ 1,859.85	\$ -	\$ -
Misc. Operating Expenses	\$ 250.00	\$ 77.95	\$ -	\$ 1,071.06
Survey Monkey	\$ -	\$ 99.00	\$ -	\$ -
TOTAL YEARLY EXPENSES	\$ 12,759.50	\$ 6,476.95	\$ -	\$ 15,511.59

	CURRENT YEAR BUDGET	CURRENT YEAR ACTUAL
TOTAL YEARLY REVENUE	\$ 20,975.00	\$ 18,725.00
TOTAL YEARLY EXPENSES	\$ 12,759.50	\$ 6,476.95
TOTAL YEARLY OPERATING OVERAGE/SURPLUS	\$ 8,215.50	\$ 12,248.05